

| Function    | 2012          | 2013          | 2014          | 2015          | 2016 | 2017 |
|-------------|---------------|---------------|---------------|---------------|------|------|
| Instruction | \$ 90,046,736 | \$ 85,066,164 | \$ 85,216,384 | \$ 85,634,221 |      |      |

